



openZIM Budget

Year 2011

2010-12-31

by Manuel Schneider

- **exact sum for 2011:** 15967,00 EUR
- **Budget for 2011:** 16000,00 EUR
- **Budget of 2010:** 9000,00 EUR
- **Money spent in 2010:** 2663,55 EUR

Generally openZIM pays for a infrastructure for hosting (servers, domains), developers meetings (hotel, meeting room, catering) and marketing (flyers, t-shirts). Developers also got reimbursed for accommodation during developers meetings or other events openZIM was participating in (LinuxTag, Wikimania). Travel costs have not been reimbursed.

This years budget features only one developers meeting, but during the Developers' Meeting of Wikimania. For this we make an exception re travel costs. We'd like to have as many developers as possible to participate in this meeting and benefit from Wikimania. We have many developers from abroad, so combining our developers meeting, which prior always took place in Central Europe, will enable more international developers to participate.

All figures are in Euro.

Server Hosting

Server rent and domain fees to run openzim.org which holds all the development tools (development environment, virtual machines for compiling / testing on other platforms, bugtracker, source code repository, wiki).

Description	Category	Amount	Sponsor	Spent	Last Year
Server / Internet Cost	Operation	612,00			612,00
Server cost (monthly 50 EUR)	Server	600,00			600,00
Domain fee	Domain	12,00			12,00

Wikimedia Conference

The annual meeting of Wikimedia and MediaWiki developers and administrators.

Description	Category	Amount	Sponsor	Spent	Last Year
Wikimedia Conference 2011 <ul style="list-style-type: none"> • 3 persons • March 23rd - 25th (3 days) 	Development	480,00			208,00
hotel, incl. breakfast	Accommodation	300,00			208,00
dinner <ul style="list-style-type: none"> • 23rd, 24th, 25th 	Catering	180,00			0,00

LinuxTag

Europe's largest open source event. We go there to show our project, give a talk about the technical issues around Wikipedia offline and our solutions, do networking in the open source scene, meet like-minded organisations such as SugarLabs, OLPC, Linux4Africa, SkoleLinux.

Description	Category	Amount	Sponsor	Spent	Last Year
LinuxTag 2010 <ul style="list-style-type: none">• 5 persons• May 10th - 14th (5 days)	Marketing	1875,00			663,35
hotel, incl. breakfast	Accommodation	1250,00			508,25
social event tickets	Fees	125,00			20,00
dinner <ul style="list-style-type: none">• 3 evenings	Catering	300,00			56,50
public transport fares	Fees	150,00			78,60
posters	Advertising	200,00			0,00

Developers Meeting / Wikimania

Combined event, the openZIM developers meeting takes place at the Wikimedia Developers Meeting prior Wikimania in Haifa, Israel.

Description	Category	Amount	Sponsor	Spent	Last Year
4th Developers Meeting <ul style="list-style-type: none">• during Wikimania in Haifa, Israel• 10 persons• August 1st - 7th	Development	13000,00			1180,20
flights	Travel Costs	6000,00			n/a
dinner	Catering	300,00			140,20
hotel, incl. breakfast	Accommodation	6000,00			1040,00
registration fee	Fees	700,00			n/a